

MOUNTAINLAND TECHNICAL COLLEGE

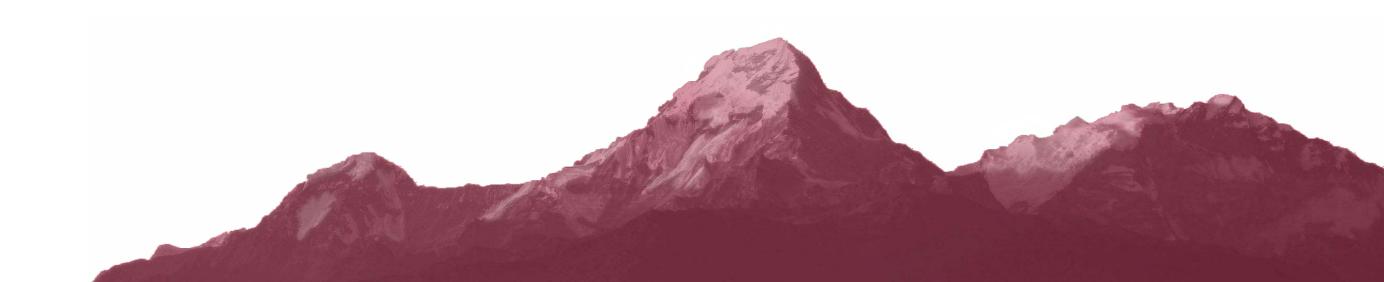


A Proposal for Heber Valley Clay Christensen, President Fall 2022

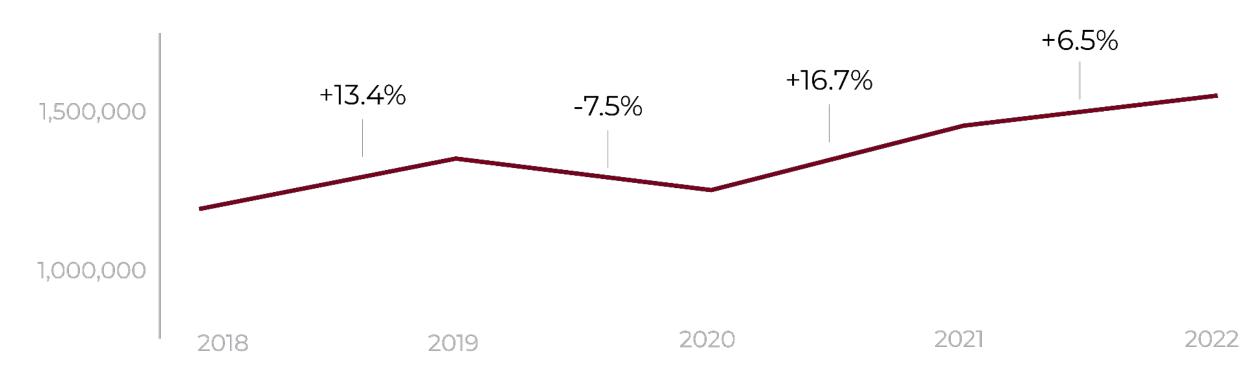
THE CHARGE

To prepare the workforce in the three county service region and implement the Mission Statement of the Mountainland Technical College through the five core areas of: Program Development; Student Achievement; Faculty and Staff Support; Physical Resources; and Community Outreach.

- Mountainland Technical College, Official Vision Statement



MTECH ENROLLMENT GROWTH

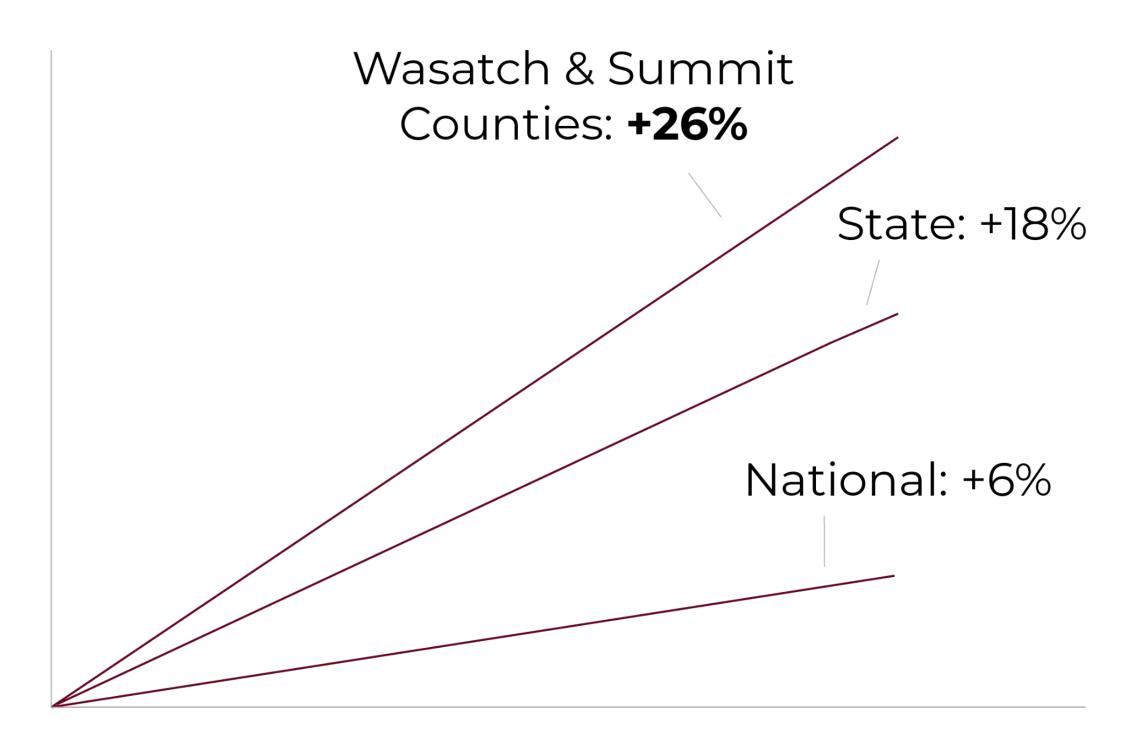


Membership hours have grown by **36.09%** (473,711) since 2016.

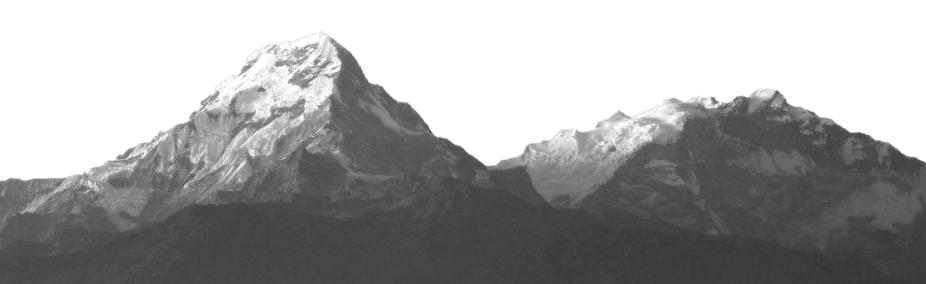
TOTAL MEMBERSHIP HOURS:

- 2019: 1,338,093
- 2020: 1,246,774
- 2021: 1,454,420
- 1,548,651 2022:

WASATCH & SUMMIT ARE GROWING



Projected 10 Year Population Growth



WASATCH-SUMMIT WORKFORCE NEEDS

4,905 Wasatch-Area Jobs Currently Unfilled in MTECH Program Areas*

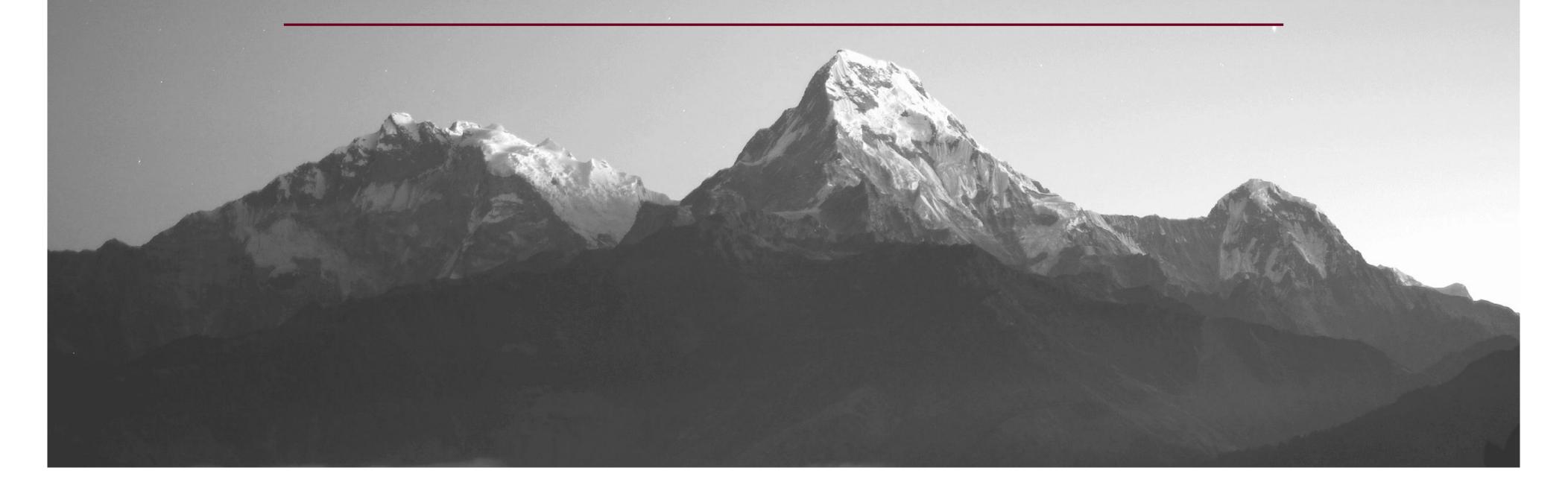
"Over the next 5 years, employment in the Wasatch-Summit region is projected to expand by 4,897 jobs"*

| | Wasatch: 10-Year Growth | Summit: 10-year growth |
|-------------------------------------|-------------------------|------------------------|
| Information Technology | 39.2% | 17.2% |
| Health Services | 44.7% | 19.8% |
| Manufacturing | 33.5% | 5.1% |
| Transportation | 45.8% | 22.9% |
| Culinary & Accommodation | 54.0% | 30.8% |
| Construction | 34.9% | 9.1% |

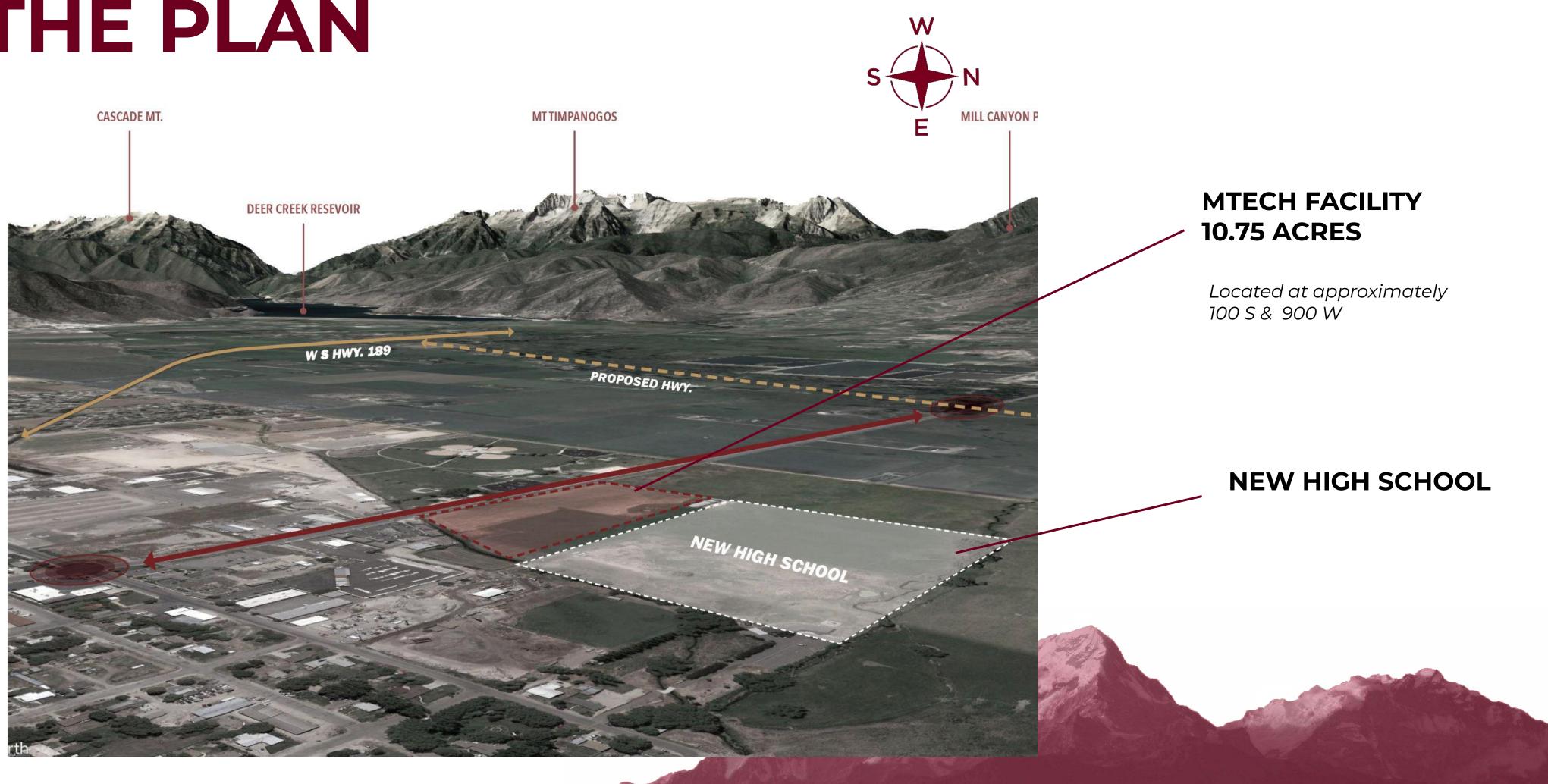


* Sources: July 2022: JobsEQ: http://www.chmuraecon.com/jobseq

MOUNTAINLAND TECHNICAL COLLEGE HEBER VALLEY



THE PLAN



MTECH- WASATCH



> 675 students ready to go in first cohort

> Comprehensive Campus:

- Technology
- Trades
- Healthcare
- Service
- Apprenticeship

\$129 M into the Utah economyevery year

ECONOMIC IMPACT OF MTECH GRADUATES

2022 Wasatch/Summit Graduates: Annual Economic Impact:

Projected Graduates, Year One: Projected Annual Impact:



302 **\$57,716,000**

675 **\$129,000,000**



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