A Proposal for Heber Valley

Clay Christensen, President
Fall 2022
THE CHARGE

To prepare the workforce in the three county service region and implement the Mission Statement of the Mountainland Technical College through the five core areas of: Program Development; Student Achievement; Faculty and Staff Support; Physical Resources; and Community Outreach.

- Mountainland Technical College, Official Vision Statement
**MTECH ENROLLMENT GROWTH**

**TOTAL MEMBERSHIP HOURS:**

<table>
<thead>
<tr>
<th>Year</th>
<th>Hours</th>
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</thead>
<tbody>
<tr>
<td>2019</td>
<td>1,338,093</td>
</tr>
<tr>
<td>2020</td>
<td>1,246,774</td>
</tr>
<tr>
<td>2021</td>
<td>1,454,420</td>
</tr>
<tr>
<td>2022</td>
<td>1,548,651</td>
</tr>
</tbody>
</table>

Membership hours have grown by **36.09% (473,711)** since 2016.
WASATCH & SUMMIT ARE GROWING

Wasatch & Summit Counties: +26%
State: +18%
National: +6%

Projected 10 Year Population Growth
WASATCH-SUMMIT WORKFORCE NEEDS

4,905 Wasatch-Area Jobs Currently Unfilled in MTECH Program Areas*

“Over the next 5 years, employment in the Wasatch-Summit region is projected to expand by 4,897 jobs”*

<table>
<thead>
<tr>
<th>Industry</th>
<th>Wasatch: 10-Year Growth</th>
<th>Summit: 10-Year Growth</th>
</tr>
</thead>
<tbody>
<tr>
<td>Information Technology</td>
<td>39.2%</td>
<td>17.2%</td>
</tr>
<tr>
<td>Health Services</td>
<td>44.7%</td>
<td>19.8%</td>
</tr>
<tr>
<td>Manufacturing</td>
<td>33.5%</td>
<td>5.1%</td>
</tr>
<tr>
<td>Transportation</td>
<td>45.8%</td>
<td>22.9%</td>
</tr>
<tr>
<td>Culinary &amp; Accommodation</td>
<td>54.0%</td>
<td>30.8%</td>
</tr>
<tr>
<td>Construction</td>
<td>34.9%</td>
<td>9.1%</td>
</tr>
</tbody>
</table>

*Sources: July 2022: JobsEQ: http://www.chmuraecon.com/jobseq
THE PLAN

MTECH FACILITY
10.75 ACRES

Located at approximately
100 S & 900 W

NEW HIGH SCHOOL
MTECH- WASATCH

- 675 students ready to go in first cohort

- Comprehensive Campus:
  - Technology
  - Trades
  - Healthcare
  - Service
  - Apprenticeship

- $129 M into the Utah economy—every year
ECONOMIC IMPACT OF MTECH GRADUATES

2022 Wasatch/Summit Graduates: 302
Annual Economic Impact: $57,716,000

Projected Graduates, Year One: 675
Projected Annual Impact: $129,000,000